PR-07
PROGRAM REVIEW

PROFESSIONAL MILITARY EDUCATION
NETC N5

8 November 2004

PROGRAMS

- Graduate Education
  - Graduate Education Voucher Program
  - Officer Scholarship Program
  - Olmsted Scholarship Program
  - Executive Training Program
  - Fellows Programs
- Advanced Education (Enlisted Education Program)
- Enlisted JPME and NPME
- Business Education Requirements

Provide Descriptive Links for all Programs

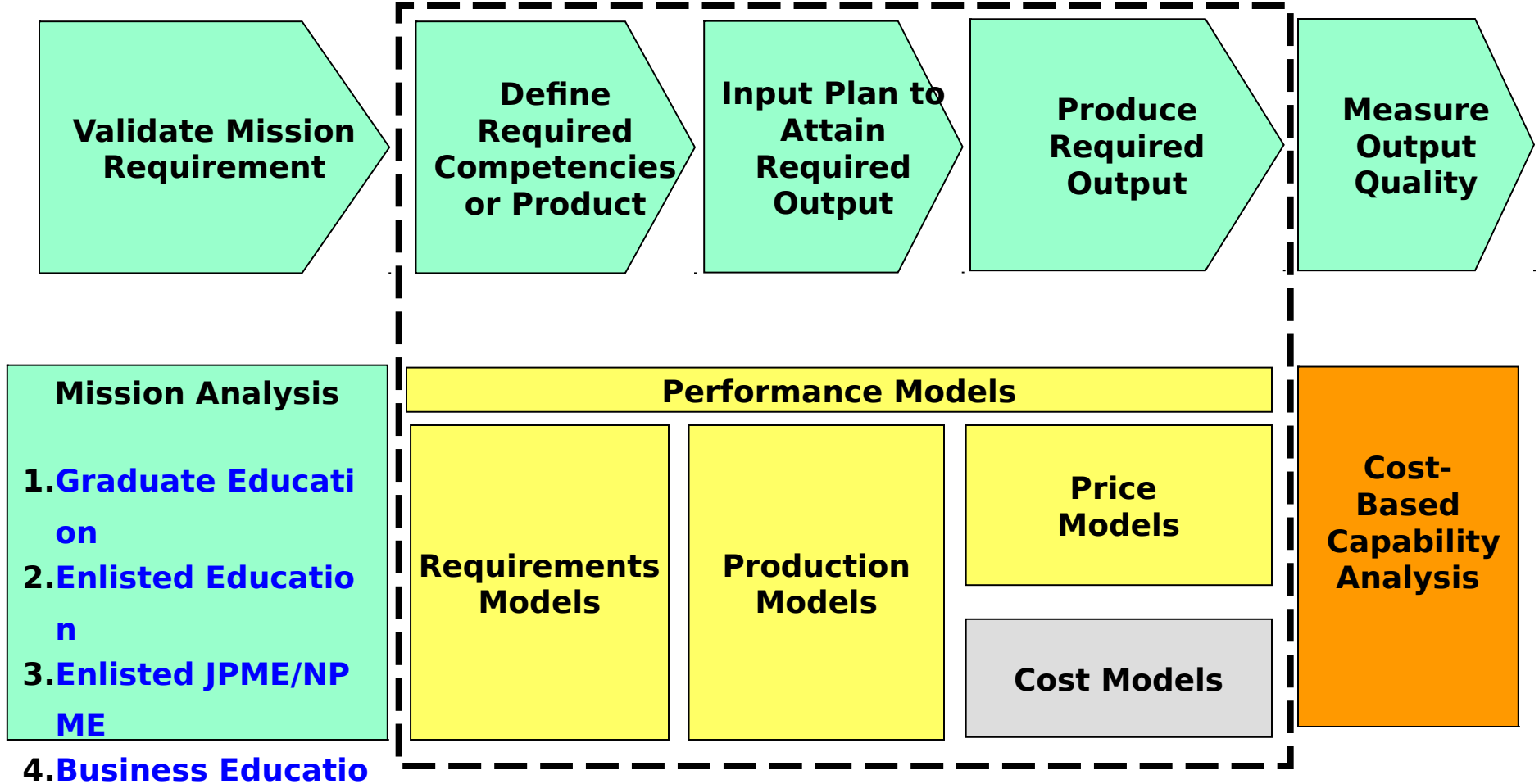
STRATEGY ALIGNMENT

Discuss Program Alignment With Overarching Strategy

ASSESSMENT APPROACH

Requirement	Product	Demand Basis for Production Plan	Production Plan	Output & Feedback

Identify and Assess Processes and Outputs of Key Business Sectors



Evaluate Interdependencies of Business Sectors Via Modeling

RESOURCES SUMMARY PROFILE

Manpower

End Strength	FY06	FY07	FY08	FY09	FY10	FY11
Required						
Funded						
Delta						
Officer						
Required						
Funded						
Delta						
Enlisted						
Required						
Funded						
Delta						
Civilian						
Required						
Funded						
Delta						

RESOURCES SUMMARY PROFILE
O&MN Funding

PE / AGSAG	FY06	FY07	FY08	FY09	FY10	FY11
Required	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Funded	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Delta	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M

- **Major Cost Drivers**
- **Shortfall Caused by …**

STATUS OF BUSINESS INITIATIVES

Address Progress of Existing Initiatives and Identify New

UNFUNDED ISSUES

- **Issue 1: Title**
- **Issue 2: Title**
- **Issue 3: Title**
- **Issue 4: Title**
- **Issue 5: Title**

Up to 5 Prioritized issues – Linked to specifics slide (to be submitted to Web Based Issue Collection System)

LINKED SLIDES

GRADUATE EDUCATION VOUCHER PROGRAM

- **Description**
  - **O3-O5 URL Officers**
  - **Navy Funds Up to $20,000 Per Year for 2 Years**
  - **VOLED at the Master's Degree Level**
  - **Degrees Must Meet Subspecialty Requirements**
  - **NETPDTC Provides Program Execution Support**
  - **Service Obligation Three Times Number of Months up to Maximum of 3 Years and a Minimum of 2 Years**
  - **N00T Resource Sponsor**
- **Requirements Based on:**
  - **NAVADMIN**
  - **Historical Data**
  - **Projected Education Cost Inflation**

Provide Description

OFFICER SCHOLARSHIP PROGRAM

- **Description**
  - **Fleet Officers and USNA / NROTC Midshipmen First Class**
  - **Navy Provides Permission to Seek Scholarships and Attend Graduate Studies**
  - **Beginning FY04 - Scholarship for at Least 50% Tuition Cost Required - Was 25%**
  - **Service Obligation Three Times Number of Months up to Max of Three Years**
  - **N00T Resources IA Only**
- **Program Execution**
  - **NETPDTC Supports Fleet Applicants**
  - **NSTC Supports NROTC Applicants**
  - **USNA Supports USNA Applicants**
- **Requirements Based on:**
  - **OPNAVINST 1520.24B**
  - **NAVADMIN**
  - **10USC 2603**
  - **DODD 1322.23**

Provide Description

OLMSTED SCHOLARSHIP PROGRAM

- **Description**
  - **Line Officers: 3-10 Years Commissioned Service**
  - **2 Years of Graduate Study at Foreign University in Foreign Language**
  - **Olmsted Foundation Pays Tuition**
  - **Service Obligation Is Three Times the Length of the Program**
  - **N00T Resources IA Only**
  - **NETPDTC Provides Program Execution Support**
- **Requirements Based on:**
  - **OPNAVINST 1520.24B**
  - **NAVADMIN**

Provide Description

EXECUTIVE TRAINING PROGRAM

- **Description**
  - **O6 URL Officers With Master's Degree or Subspecialty**
  - **Management Courses Taken With Corporate, Academic and Government Leaders to Explore Current Management Developments**
  - **Syracuse University National Security Management Course - Only Offering**
  - **ODASN (Civilian Personnel / EEO) Manages the Program and Selects Participants**
  - **Service Obligation Is Two Years Upon Completion of the Course**
  - **NETC Currently Conducting Pilot Program With Center for Creative Leadership to Provide Leadership Programs for Officers Enroute to Command Assignments**
  - **N00T Resource Sponsor**
- **NETPDTC Provides Program Execution Support**
  - **Coordinates Application Process**
  - **Prepares Application Packages for Selection Board**
  - **Notify Selectees and Provide Program Payment**
- **Requirements Based On:**
  - **SECNAVINST 1520.14**
  - **Projected Education Cost Inflation**

Provide Description

FELLOWS PROGRAMS

- **FEDERAL EXECUTIVE**
  - **O4 and Senior URL / RL Officers With Demonstrated, Sustained, Exceptional Levels of Performance**
  - **CNO N3 / N5 Serves as Program Chairman and Primary Sponsor**
  - **N00T Funds Student IA - 20 Fellows at 16 Institutions**
- **SECDEF**
  - **O5 and O6 URL, RL Supply Corps and Civil Engineer Corps Officers With Demonstrated, Sustained, Exceptional Levels of Performance**
  - **CNO N3 / N5 Serves as Program Chairman and Primary Sponsor**
  - **OSD Reviews Nominees / N00T Funds Student IA**
- **LEGISLATIVE**
  - **O4 and O5 Service College Eligible URL / RL and Staff Corps Officers**
  - **BUPERSINST 1560.21C of 11 Feb 03 Designates N00T as Sponsor**
    - **No N00T Resources Currently Programmed**
  - **Assigned to OLA for Administrative Purposes**

Provide Description

ADVANCED EDUCATION (ENLISTED EDUCATION PROGRAM)

Provide Description

ENLISTED JPME AND NPME

Provide Description

BUSINESS EDUCATION REQUIREMENTS

Provide Description

GRADUATE EDUCATION
Analysis Results

- Validate **Mission Requirement**
- Define **Competencies** and Skill Sets
- Demand Basis for **Input Plan**
- Develop **Production** Capa
- Measure Output **Quality**

Should address the following: Graduate Education Voucher Program, Officer Scholarship Program, Olmsted Scholarship Program, Executive Training Program and Fellows Programs

VALIDATE MISSION REQUIREMENT
Program Area – Graduate Education

Requirements Should be Prioritized and Based On Valid Fleet and Navy Needs…

- **Fleet Mission Taskin**
  - **JMETLs**
  - **NMETLs**
  - **ROC / POE**
- **Policy: DoD / CJCS / DoN Dir**
- **Statute: Title 10 U.S. Cod**
- **Strategy**
  - **Strategic Planning Docume**
  - **Sea Power 21**
  - **CNO Guidance**

Describe How Requirements are Prioritized and Based On Valid Fleet and Navy Needs

Should address the following: Graduate Education Voucher Program, Officer Scholarship Program, Olmsted Scholarship Program, Executive Training Program and Fellows Programs

DEFINE COMPETENCIES AND SKILL SETS

~~Program Area – Graduate Education~~

- **Overall Assessment**
  - **Discuss How Skill Sets Determined**
    - **Define Methodology and Identify Stakeholders**
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Skills Meet Fleet Requirement**
  - **Determine Extent to Which HPSM Applied**
- **Improvement Opportunities**
  - **Determine Factors Which Make I**
    - **Changing Environment, Vague Flee**
- **Risk**
  - **Define Risks of Inaccurate Pro**
    - **Where / When Risk Occurs and Pot**
  - **Characterize Risk As Low, Med**
    - **Factors Driving Risk - Timeline, Method**

Should address the following: Graduate Education Voucher Program, Officer Scholarship Program, Olmsted Scholarship Program, Executive Training Program and Fellows Programs

INPUT PLAN
Program Area – Graduate Education

- **Overall Assessment**
  - **Discuss Methodology Used to Project Inputs**
    - **Define Methodology and Identify Stakeholders**
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Quantity Meet Fleet Requirements**
  - **Identify Projected Workload**
- **Improvement Opportunities**
  - **Factors Making Input Projection D**
  - **Identify Potential Improvements**
- **Risk**
  - **Define Risks of Inaccurate Input**
    - **Where/ When Risk Occurs and Potent**
  - **Characterize Risk As Low, Mediu**
    - **Factors Driving Risk - Timeline, Method U**

Should address the following: Graduate Education Voucher Program, Officer Scholarship Program, Olmsted Scholarship Program, Executive Training Program and Fellows Programs

GRADUATE EDUCATION
Projected Workload

Explain differences between quotas and participants

Program		FY06	FY07	FY08	FY09	FY10	FY11
Graduate Education Vouchers	Annual Quotas	118	113	108	103	98	93
	Participants Required and Funded	288	275	261	249	237	226
Officer Scholarship Program	Annual Quotas	31	31	31	31	31	31
	Participants Required and Funded	58	58	58	58	58	58
Olmsted Scholarship Program	Annual Quotas	5	5	5	5	5	5
	Participants Required and Funded	2	2	2	2	2	2

GRADUATE EDUCATION
Projected Workload

Executive Training Program	FY06	FY07	FY08	FY09	FY10	FY11
Participants Required and Funded	25	25	25	25	25	25

Need Status of Pilot Program

NETC Currently Is Cond r for Creative Leadership to Provide Leadership Programs for Officers Enroute to Command Assignments

Fellows Programs		FY06	FY07	FY08	FY09	FY10	FY11
Federal Executive	Participants Required	20	20	20	20	20	20
	Participants Funded (IA)	20	20	20	20	20	20
SECDEF	Participants Required	2	2	2	2	2	2
	Participants Funded (IA)						
Legislative	Participants Required	6	6	6	6	6	6
	Participants Funded (IA)	6	6	6	6	6	6

PRODUCE REQUIRED OUTPUT
Program Area – Graduate Education

- **Overall Assessment**
  - Determine Capability to Produce Product
  - Define Methodology
  - Discuss Process Used to Prioritize Requirements
  - Evaluate Capacity and Infrastructure
  - Identify Resources Required to Meet Capacity and Unfunded Requirements
- **Improvement Opportunities**
  - Factors Making Production Difficult
  - Identify Productivity Enhancements and Process Efficiencies
  - Address Potential Reductions in Capacity and Infrastructure
- **Risk**
  - Define Risks of Insufficient Capability or Capacity
  - Characterize Risk As Low, Medium or High

Manpower O&MN

GRADUATE EDUCATION
Manpower

End Strength	FY06	FY07	FY08	FY09	FY10	FY11
Required						
Funded						
Delta						
Officer						
Required						
Funded						
Delta						
Enlisted						
Required						
Funded						
Delta						
Civilian						
Required						
Funded						
Delta						

GRADUATE EDUCATION
O&MN Funding

PE / AGSAG	FY06	FY07	FY08	FY09	FY10	FY11
Required	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Funded	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Delta	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M

- **Discuss Funding Status**
- **Potential Initiatives to Reduce Program Costs**
- **FY06-07 Risk Assessment – High, Medium or Low**
- **Submitted as Priority X of 5 Unfunded Issues (if Submitted)**

MEASURING OUTPUT QUALITY
Program Area – Graduate Education

- **Overall Assessment**
  - **Discuss How Product Quality Determined**
    - **Define Methodology and Identify Stakeholders**
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Product Quality Meets Fleet / Other Requirement**
  - **Determine Extent to Which HPSM Applied**
- **Improvement Opportunities**
  - **Factors Making Product Quality Measurement Difficult**
  - **Identify Potential Improvements to Product Quality**
- **Risk**
  - **Define Risks of Not Effectively Measuring Product Quality**
    - **Potential Consequences**
  - **Characterize Risk As Low, Medium or High**
    - **Factors Driving Risk - Timeline, Method Used, Expertise, Funding…**

ENLISTED EDUCATION PROGRAM
Analysis Results

- Validate Mission Requirement
- Define Competencies and Skill Sets
- Demand Basis for Input Plan
- Develop Production Capability
- Measure Output Quality

VALIDATE MISSION REQUIREMENT

Program Area – Enlisted Education Program

Requirements Should be Prioritized and Based On Valid Fleet and Navy Needs…

- **Fleet Mission Tasking**
  - **JMETLs**
  - **NMETLs**
  - **ROC / POE**

Describe How Requirements are Prioritized and Based On Valid Fleet and Navy Needs

- **Policy: DoD / CJCS / DoN Directives**
- **Statute: Title 10 U.S. Code**
- **Strategy**
  - **Strategic Planning Documents**
  - **Sea Power 21**
  - **CNO Guidance**

DEFINE COMPETENCIES AND SKILL SETS

Program Area – Enlisted Education Program

- **Overall Assessment**
  - **Discuss How Skill Sets Determined**
    - **Define Methodology and Identify Stakeholders**
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Skills Meet Fleet Requirement**
  - **Determine Extent to Which HPSM Applied**
- **Improvement Opportunities**
  - **Determine Factors Which Make Product Definition Difficult**
    - **Changing Environment, Vague Fleet Requirement, Lack of Consensus…**
- **Risk**
  - **Define Risks of Inaccurate Product Definition**
    - **Where / When Risk Occurs and Potential Consequences**
  - **Characterize Risk As Low, Medium or High**
    - **Factors Driving Risk - Timeline, Method Used, Expertise, Funding…**

INPUT PLAN

Program Area – Enlisted Education Program

- **Overall Assessment**
  - **Discuss Methodology Used to Project Inputs**
    - **Define Methodology and Identify Stakeholders**
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Quantity Meet Fleet Requirements**
  - **Identify Projected Workload**
- **Improvement Opportunities**
  - **Factors Making Input Projection Difficult**
  - **Identify Potential Improvements**
- **Risk**
  - **Define Risks of Inaccurate Input Projections**
    - **Where/ When Risk Occurs and Potential Consequences**
  - **Characterize Risk As Low, Medium or High**
    - **Factors Driving Risk - Timeline, Method Used, Expertise, Funding…**

ENLISTED EDUCATION PROGRAM
Projected Workload

	FY06	FY07	FY08	FY09	FY10	FY11

PRODUCE REQUIRED OUTPUT

Program Area – Enlisted Education Program

- **Overall Assessment**
  - Determine Capability to Produce Product
  - Define Methodology
  - Discuss Process Used to Prioritize Requirements
  - Evaluate Capacity and Infrastructure
  - Identify Resources Required to Meet Capacity and Unfunded Requirements
- **Improvement Opportunities**
  - Factors Making Production Difficult
  - Identify Productivity Enhancements and Process Efficiencies
  - Address Potential Reductions in Capacity and Infrastructure
- **Risk**
  - Define Risks of Insufficient Capability or Capacity
  - Characterize Risk As Low, Medium or High

Manpower O&MN

ENLISTED EDUCATION PROGRAM

Manpower

End Strength	FY06	FY07	FY08	FY09	FY10	FY11
Required						
Funded						
Delta						
Officer						
Required						
Funded						
Delta						
Enlisted						
Required						
Funded						
Delta						
Civilian						
Required						
Funded						
Delta						

ENLISTED EDUCATION PROGRAM
O&MN Funding

PE / AGSAG	FY06	FY07	FY08	FY09	FY10	FY11
Required	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Funded	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Delta	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M

- **Discuss Funding Status**
- **Potential Initiatives to Reduce Program Costs**
- **FY06-07 Risk Assessment – High, Medium or Low**
- **Submitted as Priority X of 5 Unfunded Issues (if Submitted)**

MEASURING OUTPUT QUALITY
Program Area – Enlisted Education Program

- **Overall Assessment**
  - **Discuss How Product Quality Determined**
    - **Define Methodology and Identify Stakeholders**
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Product Quality Meets Fleet / Other Requirement**
  - **Determine Extent to Which HPSM Applied**
- **Improvement Opportunities**
  - **Factors Making Product Quality Measurement Difficult**
  - **Identify Potential Improvements to Product Quality**
- **Risk**
  - **Define Risks of Not Effectively Measuring Product Quality**
    - **Potential Consequences**
  - **Characterize Risk As Low, Medium or High**
    - **Factors Driving Risk - Timeline, Method Used, Expertise, Funding…**

ENLISTED JPME and NPME
Analysis Results

- Validate Mission Requirement
- Define Competencies and Skill Sets
- Demand Basis for Input Plan
- Develop Production Capability
- Measure Output Quality

VALIDATE MISSION REQUIREMENT

Program Area – Enlisted JPME and NPME

Requirements Should be Prioritized and Based On Valid Fleet and Navy Needs…

- **Fleet Mission Tasking**
  - **JMETLs**
  - **NMETLs**
  - **ROC / POE**
- **Policy: DoD / CJCS / DoN Directives**
- **Statute: Title 10 U.S. Code**
- **Strategy**
  - **Strategic Planning Documents**
  - **Sea Power 21**
  - **CNO Guidance**

Describe How Requirements are Prioritized and Based On Valid Fleet and Navy Needs

DEFINE COMPETENCIES AND SKILL SETS

Program Area – Enlisted JPME and NPME

- Overall Assessment
  - Discuss How Skill Sets Determined
    - Define Methodology and Identify Stakeholders
  - Evaluate Effectiveness of Methodology
  - Determine Extent to Which Skills Meet Fleet Requirement
  - Determine Extent to Which HPSM Applied
- Improvement Opportunities
  - Determine Factors Which Make Product Definition Difficult
    - Changing Environment, Vague Fleet Requirement, Lack of Consensus…
- Risk
  - Define Risks of Inaccurate Product Definition
    - Where / When Risk Occurs and Potential Consequences
  - Characterize Risk As Low, Medium or High
    - Factors Driving Risk - Timeline, Method Used, Expertise, Funding…

INPUT PLAN

Program Area – Enlisted JPME and NPME

- **Overall Assessment**
  - **Discuss Methodology Used to Project Inputs**
    - **Define Methodology and Identify Stakeholders**
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Quantity Meet Fleet Requirements**
  - **Identify Projected Workload**
- **Improvement Opportunities**
  - **Factors Making Input Projection Difficult**
  - **Identify Potential Improvements**
- **Risk**
  - **Define Risks of Inaccurate Input Projections**
    - **Where/ When Risk Occurs and Potential Consequences**
  - **Characterize Risk As Low, Medium or High**
    - **Factors Driving Risk - Timeline, Method Used, Expertise, Funding…**

ENLISTED JPME and NPME
Projected Workload

	FY06	FY07	FY08	FY09	FY10	FY11
Senior Officer / Exec Enlisted (O5-6 / E9 CMC)	10,528	10,458	10,358	10,231		
Intermediate Officer / Senior Enlisted (O4 / E6-7)	20,255	20,109	19,906	19,680		
Primary Officer / Intermediate Enlisted (O1-3 / E6-7)	112,145	111,304	110,162	108,955		
Primary Enlisted (E3-5)	199,051	197,491	195,414	193,371		
Pre-Comm / Accession (Midshipmen)	4,312	4,283	4,243	4,203		
Total	346,502	343,855	340,291	336,645		

Officer?

Need Enlisted Break-Out

PRODUCE REQUIRED OUTPUT

Program Area – Enlisted JPME and NPME

- **Overall Assessment**
  - Determine Capability to Produce Product
  - Define Methodology
  - Discuss Process Used to Prioritize Requirements
  - Evaluate Capacity and Infrastructure
  - Identify Resources Required to Meet Capacity and Unfunded Requirements
- **Improvement Opportunities**
  - Factors Making Production Difficult
  - Identify Productivity Enhancements and Process Efficiencies
  - Address Potential Reductions in Capacity and Infrastructure
- **Risk**
  - Define Risks of Insufficient Capability or Capacity
  - Characterize Risk As Low, Medium or High

Manpower O&MN

ENLISTED JPME and NPME
Manpower

End Strength	FY06	FY07	FY08	FY09	FY10	FY11
Required						
Funded						
Delta						
Officer						
Required						
Funded						
Delta						
Enlisted						
Required						
Funded						
Delta						
Civilian						
Required						
Funded						
Delta						

ENLISTED JPME and NPME
O&MN Funding

PE / AGSAG	FY06	FY07	FY08	FY09	FY10	FY11
Required	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Funded	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Delta	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M

- Discuss Funding Status
- Potential Initiatives to Reduce Program Costs
- FY06-07 Risk Assessment – High, Medium or Low
- Submitted as Priority X of 5 Unfunded Issues (if Submitted)

MEASURING OUTPUT QUALITY
Program Area – Enlisted JPME and NPME

- **Overall Assessment**
  - **Discuss How Product Quality Determined**
    - **Define Methodology and Identify Stakeholders**
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Product Quality Meets Fleet / Other Requirement**
  - **Determine Extent to Which HPSM Applied**
- **Improvement Opportunities**
  - **Factors Making Product Quality Measurement Difficult**
  - **Identify Potential Improvements to Product Quality**
- **Risk**
  - **Define Risks of Not Effectively Measuring Product Quality**
    - **Potential Consequences**
  - **Characterize Risk As Low, Medium or High**
    - **Factors Driving Risk - Timeline, Method Used, Expertise, Funding…**

BUSINESS EDUCATION
Analysis Results

- **Validate Mission Requirement**
- **Define Competencies and Skill Sets**
- **Demand Basis for Input Plan**
- **Develop Production Capability**
- **Measure Output Quality**

VALIDATE MISSION REQUIREMENT

Program Area – Business Education

Requirements Should be Prioritized and Based On Valid Fleet and Navy Needs…

- **Fleet Mission Tasking**
  - **JMETLs**
  - **NMETLs**
  - **ROC / POE**
- **Policy: DoD / CJCS / DoN Directives**
- **Statute: Title 10 U.S. Code**
- **Strategy**
  - **Strategic Planning Documents**
  - **Sea Power 21**
  - **CNO Guidance**

Describe How Requirements are Prioritized and Based On Valid Fleet and Navy Needs

DEFINE COMPETENCIES AND SKILL SETS

~~Program Area – Business Education~~

- **Overall Assessment**
  - **Discuss How Skill Sets Determined**
    - **Define Methodology and Identify Stakeholders**
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Skills Meet Fleet Requirement**
  - **Determine Extent to Which HPSM Applied**
- **Improvement Opportunities**
  - **Determine Factors Which Make Product Definition Difficult**
    - **Changing Environment, Vague Fleet Requirement, Lack of Consensus…**
- **Risk**
  - **Define Risks of Inaccurate Product Definition**
    - **Where / When Risk Occurs and Potential Consequences**
  - **Characterize Risk As Low, Medium or High**
    - **Factors Driving Risk - Timeline, Method Used, Expertise, Funding…**

INPUT PLAN

Program Area – Business Education

- **Overall Assessment**
  - **Discuss Methodology Used to Project Inputs**
    - **Define Methodology and Identify Stakeholders**
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Quantity Meet Fleet Requirements**
  - **Identify Projected Workload**
- **Improvement Opportunities**
  - **Factors Making Input Projection Difficult**
  - **Identify Potential Improvements**
- **Risk**
  - **Define Risks of Inaccurate Input Projections**
    - **Where/ When Risk Occurs and Potential Consequences**
  - **Characterize Risk As Low, Medium or High**
    - **Factors Driving Risk - Timeline, Method Used, Expertise, Funding…**

BUSINESS EDUCATION
Projected Workload

	FY06	FY07	FY08	FY09	FY10	FY11

PRODUCE REQUIRED OUTPUT

Program Area – Business Education

- **Overall Assessment**
  - Determine Capability to Produce Product
  - Define Methodology
  - Discuss Process Used to Prioritize Requirements
  - Evaluate Capacity and Infrastructure
  - Identify Resources Required to Meet Capacity and Unfunded Requirements
- **Improvement Opportunities**
  - Factors Making Production Difficult
  - Identify Productivity Enhancements and Process Efficiencies
  - Address Potential Reductions in Capacity and Infrastructure
- **Risk**
  - Define Risks of Insufficient Capability or Capacity
  - Characterize Risk As Low, Medium or High

Manpower O&MN

BUSINESS EDUCATION
Manpower

End Strength	FY06	FY07	FY08	FY09	FY10	FY11
Required						
Funded						
Delta						
Officer						
Required						
Funded						
Delta						
Enlisted						
Required						
Funded						
Delta						
Civilian						
Required						
Funded						
Delta						

BUSINESS EDUCATION
O&MN Funding

PE / AGSAG	FY06	FY07	FY08	FY09	FY10	FY11
Required	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Funded	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Delta	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M

- Discuss Funding Status
- Potential Initiatives to Reduce Program Costs
- FY06-07 Risk Assessment – High, Medium or Low
- Submitted as Priority X of 5 Unfunded Issues (if Submitted)

MEASURING OUTPUT QUALITY
Program Area – Business Education

- **Overall Assessment**
  - **Discuss How Product Quality Determined**
    - **Define Methodology and Identify Stakeholders**
  - **Evaluate Effectiveness of Methodology**
  - **Determine Extent to Which Product Quality Meets Fleet / Other Requirement**
  - **Determine Extent to Which HPSM Applied**
- **Improvement Opportunities**
  - **Factors Making Product Quality Measurement Difficult**
  - **Identify Potential Improvements to Product Quality**
- **Risk**
  - **Define Risks of Not Effectively Measuring Product Quality**
    - **Potential Consequences**
  - **Characterize Risk As Low, Medium or High**
    - **Factors Driving Risk - Timeline, Method Used, Expertise, Funding…**

ISSUE 1: Title

PE / AGSAG	FY06	FY07	FY08	FY09	FY10	FY11
Required	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Funded	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Delta	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M

- **Description**
  - **Consists of Manpower, Contracts, Equipment, Supplies, Travel … Shortfalls**
- **Capability at Current Funding**
  - **Production versus Requirement**
- **Alternatives at Current Funding Levels**
  - **Impact / Risk to Whom**